

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: STF - PY

Purpose: for AutoCAD License

Total Budget : 200,000.00

Funding : STF

PPMP #: PPMP-2024-090624-0405

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
CAD Software	2	set	100,000.00	200,000.00												2
Sub-Total				200,000.00												
Grand Total				200,000.00												

Prepared by:



HAIDE B. CUEVAS

Submitted by:



EPIFANIA G. LORETO
Unit Head/Project Leader

Date: 09/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies