

URGENT!!!

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**
Project Code: **PROCUREMENT 2023**
Purpose: **COOP FURNITURE**

Total Budget : 16,500.00
Funding : ~~ST~~-MOOE **STF**
PPMP #: 112-5-1671-2023-1-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
4 drawer lateral office cabinet	1	pc	16,500.00	16,500.00		1										
Sub-Total				16,500.00												
Grand Total				16,500.00												

Prepared by:
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Noted by:
JESSAMINE C. ECLEO
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **02/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies