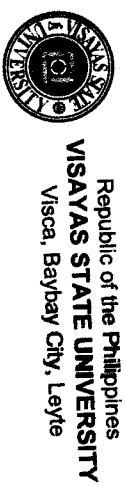


☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: DPM CR repair
Purpose: Repair of Male and Female CR Wall and Floor Tiles, DPM

Total Budget : 150,000.00
Funding : GF-MOOE
PPMP #: 176-5-89-2022-0-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies	1	lot	150,000.00	150,000.00		1										
Labor for DPM				150,000.00												
Sub-Total				150,000.00												
Grand Total				150,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILLO P. VALENZONA
Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
Head, Budget Office

Date: 02/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

