

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29328

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Procurement Office (ODPP)**

Project Code: **PPO - Water System Restoration**

Purpose: **For repair of water lines damaged by TS Agaton**

Total Budget : **650,000.00**

Funding : **STF**

PPMP #: **135-1-711-2022-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe, Eslon Blue, 8" dia. x 6m, with gasket	7	pcs	19,375.00	135,625.00					7							
Pipe, Eslon Blue, 6" dia. x 6m, with gasket	33	pcs	9,905.00	326,865.00					33							
Elbow, Eslon Blue, 6" x 90 degrees, plain, with gasket	2	pcs	2,900.00	5,800.00					2							
Mechanical Dresser Joint, 6" dia., with tapered gasket, flange type	20	pcs	5,825.00	116,500.00					20							
Gate Valve, Mechanical, 8" dia., with tapered gasket	1	pcs	32,875.00	32,875.00					1							
Sub-Total				617,665.00												
Grand Total				617,665.00												

Prepared by:

JESSAMINE C. ECLEO

Noted by:

MARIO LUIS P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies