

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0130-174315

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **VSU Hostel**

Project Code: **Hostel-2024 IGP University Share**

Purpose: **Accommodation**

Total Budget : **1,200,000.00**

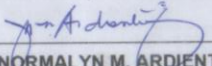
Funding : **TF**

PPMP #: **95-4-2131-2024-0-0-0**

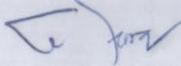
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, Utility Box, 2" x 4"(Surface Type)	24	pcs	40.00	960.00		24										
Electrical Square Box (PVC), 4" x 4"	12	pcs	150.00	1,800.00		12										
Electrical Tape, Vinyl	8	rolls	75.00	600.00		8										
Electric meter, NEMA 3R Enclosure for Metering Current Transformer	1	pc	10,973.00	10,973.00		1										
Transformer and its accessories	1	lot	379,050.00	379,050.00		1										
DPST(Double Pole Single Throw Switch) : 400A, 2P(single phase), fusible, heavy duty safety switch en	1	set	86,450.00	86,450.00		1										
Panel "MDP" ; 250A single phase PANEL with 4-single phase branches, 5 holes (with grounding terminat	1	set	69,160.00	69,160.00		1										
Panel "PP1" 100A single phase RAIL TYPE PANEL with 6-single phase branches, 10 ways (with grounding	4	set	9,310.00	37,240.00		4										
standard wire, 3.5 mm2 THHN/THW	3	boxes	6,650.00	19,950.00		3										
standard wire, 38 mm2 THHN/THW	150	meters	462.00	69,300.00		150										
Copper Coated grounding rod 5/8"x10ft, with clamp	2	set	1,305.00	2,610.00		2										
standard wire, 5.5 mm2 THHN/THW	1	boxes	10,175.00	10,175.00		1										
standard wire, 2.0 mm2 TW (G)	2	boxes	4,250.00	8,500.00		2										
GFCI receptacle outlet (simplex with ground prong	24	pcs	1,730.00	41,520.00		24										
Termination Lugs for 125 mm2 wire	6	pcs	266.00	1,596.00		6										
Termination Lugs for 38 mm2 wire	16	pcs	133.00	2,128.00		16										
Standard Wire, 125 mm2 THHN/THW	100	meters	1,530.00	153,000.00		100										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Rough-ins, 65 mm. dia schedule 40, Conduit (PVC) pipe	20	L	640.00	12,800.00		20										
Electrical Rough-ins 40mm. dia. schedule 40, Conduit (PVC) pipe	25	L	340.00	8,500.00		25										
Electrical Rough-ins 20 mm. dia. schedule 40, Conduit (PVC) pipe	40	L	115.00	4,600.00		40										
Electrical Rough-ins 65mm. dia schedule 80, elbow (PVC)	8	pcs	50.00	400.00		8										
Electrical Rough-ins 40mm. dia. schedule 80, elbow (PVC)	16	pcs	35.00	560.00		16										
Electrical Rough-ins 40 mm. dia. schedule 80, locknut and burshing (PVC)	10	pcs	50.00	500.00		10										
Electrical Rough-ins 20 mm. dia. schedule 40, female adaptor with locknut (PVC)	100	pcs	15.00	1,500.00		100										
Electric Rough-ins Pull Box , Tie Wire Support and Hangers, PVC Cup	1	lot	4,000.00	4,000.00		1										
Electric Rough, pvc solvent	4	pcs	75.00	300.00		4										
Electric meter, FM3S KWH Electric meter 100A, 1-Phase 2 wire 240VAC with meter base NEMA ER enclosur	1	pc	31,920.00	31,920.00		1										
Electric meter, Metering Current Tranformer(ration: 300/5A, rating: 2) - Split core doughnut type	1	pc	2,122.00	2,122.00		1										
Sub-Total				962,214.00												
Grand Total				962,214.00												

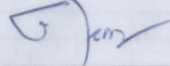
Prepared by:


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Noted By:


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 Head, Accounting Office

Date: **01/31/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies