

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0402-188874

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**

Project Code: **MPSU-Repair & Maintenance 2024**

Purpose: **For repair and maintenance**

Total Budget : **500,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP--031924-0002**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
<b>Fuel &amp; Lubricants</b>																				
Oil, HD, SAE 40 (pail)	15	pail	3,500.00	52,500.00				15												
Oil, HD SAE 10 (pail)	10	pail	4,000.00	40,000.00				10												
<b>Sub-Total</b>				<b>92,500.00</b>																
<b>Vehicle Supplies</b>																				
Tubeless Tire 205/55 R16 (Toyo) for Replacement Mitsubishi Xpander	4	pieces	6,500.00	26,000.00				4												
Tire 265/65 R17, Replacement for Toyota Hilux	4	pcs	10,000.00	40,000.00				4												
Tire 185/70 R14 Tubeless	8	pcs	4,500.00	36,000.00				8												
Tire 7.00 - 16 12PR w/ tube & flap	12	pcs	8,000.00	96,000.00				12												
Tire 6.00 - 16 with inner tube and flap	6	pcs	6,000.00	36,000.00				6												
<b>Sub-Total</b>				<b>234,000.00</b>																
<b>Grand Total</b>				<b>326,500.00</b>																

Prepared by: **VINCENT PAUL C. ASILOM**

Submitted by: **MARLON G. BURLAS**  
 Unit Head/Project Leader

Date: **04/02/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies