

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169535

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **SDSO-24(TRAIL SUMmer Camp in Bohol/Cebu City)**
 Purpose: **TRAIL SUMmer Camp in Bohol/Cebu City**

Total Budget : **60,000.00**
 Funding : **STF**
 PPMP #: **246-1-1551-2024-0-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Plane and Boat Tickets	12	pcs	5,000.00	60,000.00			12									
Sub-Total				60,000.00												
Grand Total				60,000.00												

Prepared by: JUNARD C. GUCELA

Noted by: CHONA A. BRIT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)