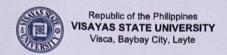
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Gender Resource Center

Project Code:

ASHU/GAD

Purpose:

RGADC VIII FY 2023 Fourth Quarter Meeting

Total Budget : 75,000.00 Funding : GF-MOOE

PPMP #:

177-5-1029-2023-9-0-8

General Description Trainings	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun		Aug			Nov	Dec	
Meals, Snacks and Venue Package	60	person	1,000.00	60,000.00										60			
Sub-Total				60,000.00										00			
Grand Total				60,000.00													

Prepared by:

LETTY JEAN C. LOR

Noted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES

Head, Budget Office

Date: 10/03/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies