

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: AUXILLIARY SERVICES (STO)

February 24, 2022

Dept./Office/Center: OFFICE OF THE VICE-PRESIDENT FOR STUDENT AFFAIRS &

SERVICES

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies

51,744.19

Travel

11,627.91

Semi-Expendable Supplies

69,767.44

Other Professional Expense

Repair and Maintenance

Fuel

16,860.47

Representation Expense

Other MOOE

Other General Services

TOTAL

150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Vision:

Mission:

Noted By:

OIC Head of the Budget Office

Financial Management Directo