



136-1-43-2021-0-0-2



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation & Auxiliary Services

Project Code: Bids & Awards Committee

Purpose: For bidding observers and other BAC related expenses

Total Budget : 15,000.00

Funding : STF

| General Description                | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks for BAC activities          | 3        | unit | 5,000.00  | 15,000.00        | 1                                                |     |     | 1   |     |     | 1   |     |     |     |     |     |
| Sub-Total                          |          |      |           | 15,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                        |          |      |           | 15,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**DALISAY F. ANDRES**

Noted by:   
**DILBERTO O. FERRAREN**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: 01/21/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies