

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0122-171804

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Apartelle**

Project Code: **IH-2024 stf**

Purpose: **Accommodation**

Total Budget: **1,300,000.00**

Funding: **STF**

PPMP #: **111-1-1499-2024-0-0-1**

| General Description                            | Quantity | Unit  | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------------|----------|-------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                |          |       |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Accommodation</b>                           |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| FLAT SHEET, SINGLE                             | 70       | pcs   | 810.00    | 56,700.00         |                                                  | 70  |     |     |     |     |     |     |     |     |     |     |
| FLAT SHEET, QUEEN                              | 18       | pcs   | 1,360.00  | 24,480.00         |                                                  | 18  |     |     |     |     |     |     |     |     |     |     |
| PILLOW CASE                                    | 106      | pcs   | 225.00    | 23,850.00         |                                                  | 106 |     |     |     |     |     |     |     |     |     |     |
| Fitted Sheet , Queen                           | 18       | pc    | 1,400.00  | 25,200.00         |                                                  | 18  |     |     |     |     |     |     |     |     |     |     |
| Mattress. Single Bed                           | 35       | unit  | 5,500.00  | 192,500.00        |                                                  | 35  |     |     |     |     |     |     |     |     |     |     |
| Mattress, Matrimonial Bed                      | 6        | unit  | 12,000.00 | 72,000.00         |                                                  | 6   |     |     |     |     |     |     |     |     |     |     |
| Mattress, Roll Away                            | 20       | unit  | 5,000.00  | 100,000.00        |                                                  | 20  |     |     |     |     |     |     |     |     |     |     |
| Curtain Linens                                 | 70       | pcs   | 550.00    | 38,500.00         |                                                  | 70  |     |     |     |     |     |     |     |     |     |     |
| Fitted sheet, single                           | 70       | pc    | 950.00    | 66,500.00         |                                                  | 70  |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                               |          |       |           | <b>599,730.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Construction and Electrical Supplies</b>    |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Emergency Light, 2 x 3 Watts                   | 19       | pcs   | 2,500.00  | 47,500.00         |                                                  | 19  |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                               |          |       |           | <b>47,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Electronics</b>                             |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Shower Heater with Inverter Booster Pump       | 16       | unit  | 15,000.00 | 240,000.00        |                                                  | 16  |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                               |          |       |           | <b>240,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                                |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Bidet spray toilet bidet rinse set, Heavy Duty | 16       | piece | 2,000.00  | 32,000.00         |                                                  | 16  |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                               |          |       |           | <b>32,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Laboratory Supplies</b>                     |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Fire Extinguisher, HCFC-123, 10lbs (new)       | 4        | unit  | 7,000.00  | 28,000.00         |                                                  | 4   |     |     |     |     |     |     |     |     |     |     |

| General Description                   | Quantity | Unit   | Unit Cost | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------|----------|--------|-----------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                       |          |        |           |                     | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Sub-Total</b>                      |          |        |           | <b>28,000.00</b>    |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Equipment</b>               |          |        |           |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Cordless Kettle                       | 16       | unit   | 1,200.00  | 19,200.00           |                                                  | 16  |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                      |          |        |           | <b>19,200.00</b>    |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Furniture &amp; Fixture</b> |          |        |           |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Bed, Single                           | 35       | unit   | 3,500.00  | 122,500.00          |                                                  | 35  |     |     |     |     |     |     |     |     |     |     |
| Bed, Matrimonial                      | 6        | unit   | 8,000.00  | 48,000.00           |                                                  | 6   |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                      |          |        |           | <b>170,500.00</b>   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                |          |        |           |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| soft head pillow                      | 106      | pc     | 400.00    | 42,400.00           |                                                  | 106 |     |     |     |     |     |     |     |     |     |     |
| Standard Bath Towel-White             | 80       | pc     | 500.00    | 40,000.00           |                                                  | 80  |     |     |     |     |     |     |     |     |     |     |
| Pail, Plastic, 10 li cap.             | 16       | pieces | 200.00    | 3,200.00            |                                                  | 16  |     |     |     |     |     |     |     |     |     |     |
| Dipper, Big                           | 16       | pc     | 50.00     | 800.00              |                                                  | 16  |     |     |     |     |     |     |     |     |     |     |
| Coffee/Tea Mug with Saucer Plate      | 70       | set    | 550.00    | 38,500.00           |                                                  | 70  |     |     |     |     |     |     |     |     |     |     |
| Glass Pitcher                         | 70       | pcs    | 500.00    | 35,000.00           |                                                  | 70  |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                      |          |        |           | <b>159,900.00</b>   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                    |          |        |           | <b>1,296,830.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: JUNREY L. VENTULA

Noted by: NANCY V. DUMAGUING  
Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
Head, Budget Office

Date: 01/22/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies