

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0324-107070

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Culture and Arts Center**  
 Project Code: **20401010-103 Marketing & Promotion**  
 Purpose: **Mr. & Ms. VSU 2023**

Total Budget : **155,000.00**  
 Funding : **TF**  
 PPMP #: **50-4-458-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals	135	pc	200.00	27,000.00				135								
Snacks AM (80.00)	800	packs	80.00	64,000.00			176	624								
Snacks PM (80.00)	800	packs	80.00	64,000.00			176	624								
<b>Sub-Total</b>				<b>155,000.00</b>												
<b>Grand Total</b>				<b>155,000.00</b>												

Prepared by:

**JUDE NONIE A. SALES**

Noted by:

**JUDE NONIE A. SALES**  
 Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/24/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies