

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0328-23941

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS 2022 Face2Face**

Purpose: **In preparation for the Implementation of Limited Face to Face Classes**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2022-2-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Thermal Scanner, Infrared, w/ Tripod	6	unit	4,000.00	24,000.00						6						
Sub-Total				24,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	10	gallons	600.00	6,000.00						10						
Alcohol, Ethyl, 70% solution, 500ml	30	btls	125.00	3,750.00						30						
Liquid Hand Soap	20	gallon	500.00	10,000.00						20						
Disinfectant Spray, 340g	30	can	465.00	13,950.00						30						
Chlorine Granules, 1kg/pack	2	packs	185.00	370.00						2						
Empty Chlorine Container	2	drums	400.00	800.00						2						
Muriatic Acid concentrated scented	2	gal	350.00	700.00						2						
Dishwashing Liquid Soap, Refill 350ml	30	pack	120.00	3,600.00						30						
Sub-Total				39,170.00												
Grand Total				63,170.00												

Prepared by: _____

GUADA PE D. AMIHAN

Noted by: _____

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
Head, Budget Office

Date: **03/28/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,