



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed Items, same bud.
☐ Supplemental

Unit/Office/Dept/Div: Department of Business and Management

Project Code: DBM Advanced Education

Purpose: for office use

Total Budget : 15,568.97

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	5	pieces	1,080.24	5,401.20	5											
Ink, Gestetner DX2430M, Reisograph Copy Printer Master. 390g	5	piece	1,960.00	9,800.00	5											
Ink, Epson, genuine. (BK) T664, 70 ml	1	pieces	350.00	350.00	1											
Sub-Total				15,551.20												
Grand Total				15,551.20												

Prepared by:

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Noted by:

NILDA T. AMESTOSO

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 09/14/20

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies