

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Unit/Office/Dep/Div: **Office of the Vice President for Administration & Finance**
Project Code: **OVPAF MIS 2024-03**
Purpose: **For MIS training/seminar/activity/workshop Documentation**

Total Budget : 30,000.00
Funding : **GF-MOOE**
PPMP #: **59-5-2710-2024-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Smart Phone 128GB 6GB RAM 5G	2	unit	15,000.00	30,000.00		2										
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: **ELVIE D. BALBARINO**

Submitted by: **TONI MARC L. DARGANTES**
Unit Head/Project Leader

{}-- Date: **02/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies