

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0427-29329

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Director, Advance Research and Innovation Center

Project Code: ARICenter-2022

Purpose: For office use.

Total Budget : 280,000.00

Funding : GF-MOOE

PPMP #: 161-5-1412-2022-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
PVC blue pipe, ½ in. x 10 ft., 1.8mm THK, PNS65	1	pcs	70.00	70.00					1							
Pots, Plastic, big, at least 14 inches diameter	10	pcs	80.00	800.00						10						
Sub-Total				870.00												
Construction and Electrical Supplies																
Sanitary Pipe, (PVC), 2" x 10', S-1000	1	length	350.00	350.00					1							
Electrical PVC Male Adaptor, 3/4"	1	pcs	45.00	45.00					1							
Elbow, (PVC), 3" x 90deg, S-1000	1	pcs	90.00	90.00					1							
PVC Solvent, 400 cc	1	pcs	250.00	250.00					1							
Nails, Finishing 1-1/2"	1	kilos	90.00	90.00					1							
Skim Coat, 20kg/bag	1	bag	550.00	550.00						1						
Sanitary Fittings, (PVC) Tee 3", S-1000	5	pcs	110.00	550.00						5						
Sanitary Fittings, (PVC) Clean Out, 4" x 45deg, S1000	1	pcs	120.00	120.00					1							
Sanitary Fittings, (PVC) Elbow, 4" x 45 deg, S-1000	1	pcs	130.00	130.00					1							
Flat Bar, 3/16"(thickness) x 1 1/2" x 20'	1	pcs	450.00	450.00					1							
Electric Hand Drill	1	unit	10,000.00	10,000.00								1				
Extension Wire/Cord	1	set	2,500.00	2,500.00					1							
Sanitary Fittings, (PVC) P-Trap, 2"Ø x 2"Ø, S-1000	1	piece	150.00	150.00							1					
Sub-Total				15,275.00												
Hardware																
Multi-Purpose Ladder	1	pc	8,000.00	8,000.00							1					
Nails, Finishing, 1"	1	kl	80.00	80.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Nails, Finishing, 2"	1	kl	80.00	80.00							1					
Teflon Tape, 1/2"Ø x 10m	20	roll	50.00	1,000.00					20							
Pipe Fittings, (G.I.), Tee, 1- 1/2"Ø	1	piece	65.00	65.00					1							
Battery for Fire Alarm Control Panel	2	unit	1,250.00	2,500.00							2					
Paint Brush, Artist, No. 12	1	piece	85.00	85.00					1							
Paint Brush, Roller with handle, 7"	1	piece	100.00	100.00					1							
Paint Brush, Roller with tray, 1-1/4" x 4"	1	piece	100.00	100.00					1							
Paint Brush, Roller with handle and PVC Tray, 9"	1	piece	350.00	350.00					1							
Nails, Concrete, 2-1/2"	1	kl	90.00	90.00					1							
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	20.00	200.00					5	5						
Saw, Crosscut, 18"(wooden handle)	1	piece	200.00	200.00							1					
Lavatory Sink, Complete set, Enamelized Cast Iron	2	set	850.00	1,700.00						2						
Welding Rod, E-6012, 1/8"	2	kl	200.00	400.00						2						
Platform Trolley Cart	1	unit	10,000.00	10,000.00								1				
P.E. Foam Insulator heat reject, Aluminum (1 sided)	2	rolls	4,000.00	8,000.00							2					
Angle Bar, 1/4"(thickness) x 1" x 1" x 20', standard	3	piece	650.00	1,950.00					3							
Angle Bar, 1/8"(thickness) x 1" x 1"x 20', standard	3	length	330.00	990.00					3							
Wood Glue	2	quart	180.00	360.00					2							
Drill Bit Set, (Wood), 1/4" x 1",	1	set	250.00	250.00							1					
Paint Lacquer Type, Lacquer Flo, 1 liter per bottle	5	btl	200.00	1,000.00					5							
Paint, Lacquer, Clear gloss	1	gallon	600.00	600.00					1							
Paint, Latex, Semi Gloss, White	2	gallon	780.00	1,560.00						2						
Paint, Latex, Glossy White	1	gallon	700.00	700.00						1						
Carpentry Complete Tool Box Set, Heavy Duty	1	unit	3,000.00	3,000.00							1					
Sub-Total				43,360.00												
Machineries																
Heavy Duty Hydraulic Hand Pallet Truck	1	unit	13,500.00	13,500.00							1					
Sub-Total				13,500.00												
Office Equipment																
Thermal Binding Machine-Glue Thermal Book Binder	1	unit	10,000.00	10,000.00								1				
Heavy Duty Combo Binding Machine	1	unit	14,500.00	14,500.00								1				
Sub-Total				24,500.00												
Office Furniture & Fixture																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	4	pc	12,000.00	48,000.00							4					
Wall-Mount Type Acrylic Frames, Heavy duty	2	unit	5,000.00	10,000.00							2					
Sub-Total				58,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	24	reams	289.00	6,936.00								24				
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00								5				
Lever Arch File Folder, Vertical, with Ring Binder & Metal Finger Pull, Size: 3", A4 (Black)	5	pcs	140.00	700.00								5				
Lever Arch File Folder, Horizontal, with Ring Binder & Metal Finger Pull, Size: 3", Long (Black)	5	pcs	140.00	700.00								5				
Ring Binder, plastic, 10mm, 3/8" black	10	pieces	10.00	100.00								10				
Ring Binder, plastic, 14mm, 9/16" black	10	pieces	15.00	150.00							10					
Ring Binder, plastic, 22mm, 7/8" black	10	pieces	27.00	270.00						10						
Ring Binder, plastic, 8mm, 5/16" black	10	pieces	8.00	80.00						10						
Ring Binder, plastic, 14mm, 5/8" black	10	pieces	18.00	180.00							10					
Ring Binder, plastic, 51mm 2" black	10	pieces	55.00	550.00						5	5					
Ring Binder, plastic, 25mm, 1" black	8	pieces	30.00	240.00						4	4					
Mop Rug, Heavy Duty, 100% cotton	10	pieces	90.00	900.00						10						
Disinfectant Spray, 170g	5	can	280.00	1,400.00							5					
Cleaner, Glass, 500mL, spray type, any scent	10	btls	200.00	2,000.00						5	5					
Universal socket adapter	20	pc	34.00	680.00						20						
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10	pcs	192.00	1,920.00							5	5				
Rags, large, good quality, size 24"x15", water absorbent	50	pcs	40.00	2,000.00						30	20					
Bathroom Deodorizer, with holder, at least 100g, any scent	10	pcs	80.00	800.00						10						
Cartolina, US, Black, at least 160gsm	10	pcs	14.00	140.00						10						
Cartolina, US, White, at least 160gsm	10	pcs	14.00	140.00						10						
Laminating Film, A4, 100 shts/box, 250 microns	1	box of 50's	1,430.00	1,430.00								1				
Laminating Film, Short, 100 shts/box, 250 microns	1	box of 50's	1,640.00	1,640.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuji Xerox DocuCentre-V C2266/C2263 Toner Cartridges, Yellow	1	pc	5,000.00	5,000.00							1					
Fuji Xerox DocuCentre-V C2266/C2263 Toner Cartridges, Black	1	pc	5,000.00	5,000.00							1					
Fuji Xerox DocuCentre-V C2266/C2263 Toner Cartridges, Magenta	1	pc	5,000.00	5,000.00							1					
Fuji Xerox DocuCentre-V C2266/C2263 Toner Cartridges, Cyan	1	pc	5,000.00	5,000.00							1					
Sub-Total				44,596.00												
Printing Services																
Tarpaulin printing	100	sq. ft	20.00	2,000.00						20	20	20	20	20		
Sub-Total				2,000.00												
Grand Total				202,101.00												

Prepared by:


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Noted by:


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Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 04/27/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies