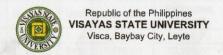
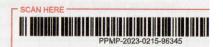
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics Project Code:

Purpose:

SCUAA 2023 - Athletic Fee For SCUAA 2023 use

Total Budget: 1,500,000.00

Funding: STF

PPMP #: 20-1-2108-2023-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
Ocheral Description					Jan	Feb	Mar	Apr	May	Jun	Jul			Oct	No
IT Supplies and Equipment			MES ESPERATE L												
Megaphone	10	unit	3,000.00	30,000.00							/A	10			
Sub-Total			- 900.95	30,000.00											
Office Furniture & Fixture									Pitz			To all			
Wooden Folding Table	10	рс	1,500.00	15,000.00					0.00			10			
Sub-Total		A Producti		15,000.00								Call III			
Office Supplies		THE REAL PROPERTY.	20.000.00												
Battery, Alkaline, Size: C, 2pcs/pack	25	pack	95.00	2,375.00								25			
Battery, Lithium , 3 volts, 2 pcs/pack	10	pack	70.00	700.00							100	10			
Sub-Total		100		3,075.00					10.0						
Sports Equipment		9/20/00											70		
Basketball Scoreboard, LED Digital	2	рс	30,000.00	60,000.00								2			
Sub-Total				60,000.00											
Sports Supplies		- Par													
Referee Whistle for Basketball	10	pcs	650.00	6,500.00					7.00			10			
Aluminum Baseball Bat	4	рс	7,000.00	28,000.00								4			
Baseball Ball	5	pack	7,200.00	36,000.00								5			
Pitchers Plate, Softball/Baseball, White Hard Rubber, Official	2	рс	1,000.00	2,000.00								2			
Soccer Goal Net, Good Quality	2	pair	2,500.00	5,000.00									2		
Tennis Ball, Lawn Tennis	10	tube	500.00	5,000.00	Value of							10			
Badminton Strings (BG65)	10	btl	450,00	4,500.00								10			

General Description	Quantity	Unit	it Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
General Description	Quantity	Offic			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	N
Shuttlecock, 12 in 1	20	tube	1,500.00	30,000.00								20			
Kalsomine Powder, 50kg	8	bag	1,500.00	12,000.00								8			
Starting Pistol Cap	5	pack	1,500.00	7,500.00								5			
Soccer Ball	5	pcs	3,500.00	17,500.00								5			
Ball, Volleyball, Official Size	. 5	pcs	3,500.00	17,500.00								5			
Softball Gloves, Standard Size	1	set	18,000.00	18,000.00								1			
Basketball Ring Net	5	pair	600.00	3,000.00							1000	5			
Aluminum Relay Baton for Track and Field	10	рс	600.00	6,000.00								10			
Ball, Beach Volleyball	4	рс	3,700.00	14,800.00								4			
Futsal Ball	4	рс	2,500.00	10,000.00								4			
Goalkeeper Handgloves, Soccer/Futsal	4	pair	2,000.00	8,000.00								4			
Official Net for Futsal, White	2	pair	2,500.00	5,000.00								2			
Marking/Traffic Cones (Orange)	20	рс	200.00	4,000.00								20			
Table Tennis Rubber •	20	рс	300.00	6,000.00								20			
Ball Sepak Takraw, Official Size	3	рс	1,000.00	3,000.00								3			
Sepal Takraw Net, Official Tournament Size	2	рс	1,500.00	3,000.00								2			
Armguard for Taekwondo	8	pair	1,700.00	13,600.00								8			
Shin and Foot Gloves for Karatedo	4	pair	3,000.00	12,000.00			THE ST					4			
Arnis, Official Equipment Set	6	set	10,000.00	60,000.00								6	-		
Hand Gloves for Karatedo (Red and Blue)	4	pair	1,000.00	4,000.00								4			
Body Armor for Karatedo, Women	4	рс	2,000.00	8,000.00								4			
Shin and Foot Gloves for Karatedo (Blue)	4	pairs	3,000.00	12,000.00								4			
Body Armor for Karatedo, Men	4	рс	2,000.00	8,000.00								4			
Baseball Catchers Helmet, Black	4	рс	3,500.00	14,000.00								4			
Baseball/Softball Leg/Shin Guard	6	pair	3,500.00	21,000.00								6			
Baseball/Softball Chest Protector	6	рс	3,500.00	21,000.00								6			
Softball Catchers Helmet, Black	4	рс	3,500.00	14,000.00					T. Gal			4			
Lawn Tennis Net, Official Size	2	рс	5,000.00	10,000,00								2			
Softball/Baseball Batting Helmet	9	рс	1,500.00	13,500.00								9			
Scoreboard for Volleyball	2	рс	1,000.00	2,000.00						Till book		2		THE SECTION	
Scoreboard for Badminton	2	рс	1,000.00	2,000.00				WHEE S				2			
Scoreboard for Table Tennis	2	рс	1,000.00	2,000.00								2			
Studshoes, Soccer	15	pc	4,000.00	60,000.00								15	-		

				Estimated	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Cleat Shoes, Softball/Baseball	15	рс	4,000.00	60,000.00								15				
Swimming Pool Competition Diving Starting Platform	8	unit	25,000.00	200,000.00								8				
Steel Tip Dart/Dart Pin	5	set	1,500.00	7,500.00								5				-
Swimsuit, Fast Legs Still Black Open Back Competition Type	10	pcs	2,800.00	28,000.00								10				
Silicon Swim Caps	20	рс	1,500.00	30,000.00								20				
Swimming Training Fin	10	рс	1,500.00	15,000.00								10				-
Competition Jammers Professional Swimming Trunks	10	рс	2,000.00	20,000.00								10				-
Swimming Googles, Competition Type, Adult Size	20	рс	1,500.00	30,000.00								20				-
Centre Snorkel	5	рс	2,500.00	12,500.00								5				-
Archery Set	1	lot	240,000.00	240,000.00					34.50	2		1				-
Ball, Basketball, GG6x, size 6	10	рс	2,500.00	25,000.00								10				-
Badminton Rubber Grips	20	pcs	80.00	1,600.00								20				-
Badminton Towel Grips	20	pcs	120.00	2,400.00								20				-
Basketball Football Timer Stopwatch	6	рс	2,500.00	15,000.00								6				
Soccer Bibs (Green)	11	рс	200.00	2,200.00								11				-
Soccer Bibs (Orange)	11	рс	200.00	2,200.00								11				
Table Tennis	2	unit	15,000.00	30,000.00								2				-
Table Tennis 729 Double Replacement Rubber Pad Black and Red	10	рс	500.00	5,000.00								10				
Taekwondo Head Gear with Chin Guard (Blue)	2	рс	1,800.00	3,600.00								2		-		
Taekwondo Head Gear with Chin Guard (Red)	2	рс	1,800.00	3,600.00						-		2		-		-
. Sub-Total				1,263,000.00					-	-	-			-		-
Grand Total				1,371,075.00												

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Prepared	by:			V.

BETHLEHEM B. CATORCE

Noted by:

CHARIS B. LIMBO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 03/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies