

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0215-96345

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **SCUAA 2023 - Athletic Fee**  
 Purpose: **For SCUAA 2023 use**

Total Budget : **1,500,000.00**

Funding : **STF**

PPMP #: **20-1-2108-2023-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
IT Supplies and Equipment																
Megaphone	10	unit	3,000.00	30,000.00									10			
Sub-Total				30,000.00												
Office Furniture & Fixture																
Wooden Folding Table	10	pc	1,500.00	15,000.00									10			
Sub-Total				15,000.00												
Office Supplies																
Battery, Alkaline, Size: C, 2pcs/pack	25	pack	95.00	2,375.00									25			
Battery, Lithium , 3 volts, 2 pcs/pack	10	pack	70.00	700.00									10			
Sub-Total				3,075.00												
Sports Equipment																
Basketball Scoreboard, LED Digital	2	pc	30,000.00	60,000.00									2			
Sub-Total				60,000.00												
Sports Supplies																
Referee Whistle for Basketball	10	pcs	650.00	6,500.00									10			
Aluminum Baseball Bat	4	pc	7,000.00	28,000.00									4			
Baseball Ball	5	pack	7,200.00	36,000.00									5			
Pitchers Plate, Softball/Baseball, White Hard Rubber, Official	2	pc	1,000.00	2,000.00									2			
Soccer Goal Net, Good Quality	2	pair	2,500.00	5,000.00										2		
Tennis Ball, Lawn Tennis	10	tube	500.00	5,000.00									10			
Badminton Strings (BG65)	10	btl	450.00	4,500.00									10			



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Shuttlecock, 12 in 1	20	tube	1,500.00	30,000.00									20			
Kalsomine Powder, 50kg	8	bag	1,500.00	12,000.00									8			
Starting Pistol Cap	5	pack	1,500.00	7,500.00									5			
Soccer Ball	5	pcs	3,500.00	17,500.00									5			
Ball, Volleyball, Official Size	5	pcs	3,500.00	17,500.00									5			
Softball Gloves, Standard Size	1	set	18,000.00	18,000.00									1			
Basketball Ring Net	5	pair	600.00	3,000.00									5			
Aluminum Relay Baton for Track and Field	10	pc	600.00	6,000.00									10			
Ball, Beach Volleyball	4	pc	3,700.00	14,800.00									4			
Futsal Ball	4	pc	2,500.00	10,000.00									4			
Goalkeeper Handgloves, Soccer/Futsal	4	pair	2,000.00	8,000.00									4			
Official Net for Futsal, White	2	pair	2,500.00	5,000.00									2			
Marking/Traffic Cones (Orange)	20	pc	200.00	4,000.00									20			
Table Tennis Rubber	20	pc	300.00	6,000.00									20			
Ball Sepak Takraw, Official Size	3	pc	1,000.00	3,000.00									3			
Sepal Takraw Net, Official Tournament Size	2	pc	1,500.00	3,000.00									2			
Armguard for Taekwondo	8	pair	1,700.00	13,600.00									8			
Shin and Foot Gloves for Karatedo	4	pair	3,000.00	12,000.00									4			
Arnis, Official Equipment Set	6	set	10,000.00	60,000.00									6			
Hand Gloves for Karatedo (Red and Blue)	4	pair	1,000.00	4,000.00									4			
Body Armor for Karatedo, Women	4	pc	2,000.00	8,000.00									4			
Shin and Foot Gloves for Karatedo (Blue)	4	pairs	3,000.00	12,000.00									4			
Body Armor for Karatedo, Men	4	pc	2,000.00	8,000.00									4			
Baseball Catchers Helmet, Black	4	pc	3,500.00	14,000.00									4			
Baseball/Softball Leg/Shin Guard	6	pair	3,500.00	21,000.00									6			
Baseball/Softball Chest Protector	6	pc	3,500.00	21,000.00									6			
Softball Catchers Helmet, Black	4	pc	3,500.00	14,000.00									4			
Lawn Tennis Net, Official Size	2	pc	5,000.00	10,000.00									2			
Softball/Baseball Batting Helmet	9	pc	1,500.00	13,500.00									9			
Scoreboard for Volleyball	2	pc	1,000.00	2,000.00									2			
Scoreboard for Badminton	2	pc	1,000.00	2,000.00									2			
Scoreboard for Table Tennis	2	pc	1,000.00	2,000.00									2			
Studshoes, Soccer	15	pc	4,000.00	60,000.00									15			



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cleat Shoes, Softball/Baseball	15	pc	4,000.00	60,000.00								15				
Swimming Pool Competition Diving Starting Platform	8	unit	25,000.00	200,000.00								8				
Steel Tip Dart/Dart Pin	5	set	1,500.00	7,500.00								5				
Swimsuit, Fast Legs Still Black Open Back Competition Type	10	pcs	2,800.00	28,000.00								10				
Silicon Swim Caps	20	pc	1,500.00	30,000.00								20				
Swimming Training Fin	10	pc	1,500.00	15,000.00								10				
Competition Jammers Professional Swimming Trunks	10	pc	2,000.00	20,000.00								10				
Swimming Goggles, Competition Type, Adult Size	20	pc	1,500.00	30,000.00								20				
Centre Snorkel	5	pc	2,500.00	12,500.00								5				
Archery Set	1	lot	240,000.00	240,000.00								1				
Ball, Basketball, GG6x, size 6	10	pc	2,500.00	25,000.00								10				
Badminton Rubber Grips	20	pcs	80.00	1,600.00								20				
Badminton Towel Grips	20	pcs	120.00	2,400.00								20				
Basketball Football Timer Stopwatch	6	pc	2,500.00	15,000.00								6				
Soccer Bibs (Green)	11	pc	200.00	2,200.00								11				
Soccer Bibs (Orange)	11	pc	200.00	2,200.00								11				
Table Tennis	2	unit	15,000.00	30,000.00								2				
Table Tennis 729 Double Replacement Rubber Pad Black and Red	10	pc	500.00	5,000.00								10				
Taekwondo Head Gear with Chin Guard (Blue)	2	pc	1,800.00	3,600.00								2				
Taekwondo Head Gear with Chin Guard (Red)	2	pc	1,800.00	3,600.00								2				
<b>Sub-Total</b>				<b>1,263,000.00</b>												
<b>Grand Total</b>				<b>1,371,075.00</b>												

Prepared by:

**BETHEHEM B. CATORCE**

Noted by:

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Noted By:

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Head, Budget Office

Date: **03/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies