

Root crops

Original PMP

- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0908-61418

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center
Project Code: 20201050-1.99
Purpose: Fabrication and installation of 1 1/2 protective structure for the SFVC Project

Total Budget : 100,000.00
Funding : TF
PPMP #: 24-4-1917-2022-8-1-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for the fabrication and installation of protective structure (4x30 meter)	1	lot	20,000.00	20,000.00									1			
Labor Services for the fabrication and installation of protective structure (4x15 meter)	1	lot	10,000.00	10,000.00									1			
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by:

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Noted by:

ALAN B. LORETO
Unit Head/Project Leader

Noted By:

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Head, Accounting Office

Date: 09/08/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies