

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Central Analytical Services Laboratory (CASL)

Program :

SPECIAL TRUST FUND (STF - CASL)

TOTAL BUDGET ALLOCATION: ₱2,000,000

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO5: Produce innovative and high impact research providing cutting edge and practical solutions to local, national and international problems and challenges.	1. To deliver accurate, reliable, and affordable analytical services in support to RDEI	Labor & Wages	800,000.00
		Repairs & Maintenance	100,000.00
		Office supplies Expenses	50,000.00
SO8: Implement effective public and private partnerships to harness potential income from tangible and intangible assets	2. To extend laboratory services to government agencies, farmers, cooperatives and private entities that promote productivity, sustainability, and green environment	Medical, Dental & Lab. Supplies Expenses	315,000.00
		Fuel, Oil & Lubricants Expenses	10,000.00
		Professional Services	200,000.00
		Technical & Scientific Equipment	300,000.00
		Travelling Expenses - Local	100,000.00
TOTAL	3. Contingency funds	Training Expenses	75,000.00
		Other Maintenance and Operating Exp.	50,000.00
			₱2,000,000.00

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Approved:


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