

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0504-30708

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Milk Feeding**

Purpose: **Supply and delivery of milk for School-Based Feeding Program (SBFP)-Milk Feeding Program Component**

Total Budget : **10,910,079.30**

Funding : **TF**

PPMP #: **150-4-1535-2022-4-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Pasteurized Milk, 180-200ml, Cluster 1	157770	Sachet	19.00	2,997,630.00					52590	52590	52590					
Pasteurized Milk, 180-200ml, Cluster 4	96450	Sachet	19.00	1,832,550.00					32150	32150	32150					
Pasteurized Milk, 180-200ml, Cluster 2	116010	Sachet	19.00	2,204,190.00					38670	38670	38670					
Pasteurized Milk, 180-200ml, Cluster 3	107820	Sachet	19.00	2,048,580.00					35940	35940	35940					
Pasteurized Milk, 180-200ml, Cluster 5	79440	Sachet	19.00	1,509,360.00					26480	26480	26480					
Sub-Total				10,592,310.00												
Grand Total				10,592,310.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **05/04/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies