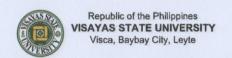
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Liberal Arts & Behavioral Sciences

Project Code:

DLABS-EXT 59

Purpose:

For DLABS Extension

Total Budget: 50,000.00

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients				t	THE STATE OF												
Packed Meals	36	set	180.00	6,480.00	The state of		TO SERVICE SER				36		Talls:		THE		
Meals (Lunch)	48	packs	180.00	8,640.00							48						
Sub-Total				15,120.00													
Grand Total				15,120.00													

Prepared by:

Noted by:

AL FRANJON M. VILLAROYA Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 11/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies