

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-1106-154512

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-DLM Renewal (Direct Contracting)**

Purpose: **For support maintenance and renewal of subscription**

Total Budget : **175,648.00**

Funding : **STF**

PPMP #: **247-1-797-2023-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Destiny Library Manager Subscription Renewal for December 2023 to November 2024.	1	Yearly	175,648.00	175,648.00											1	
Sub-Total				175,648.00												
Grand Total				175,648.00												

Prepared by:

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Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies