

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0315-21296

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: Office of the Director for Quality Assurance  
 Project Code: ODQA\_Supplemental PPMP\_2022\_AACCUP Snacks  
 Purpose: Snacks for AACCUP Accreditation of 20 Programs

Total Budget : 11,500.00  
 Funding : STF  
 PPMP #: 87-1-524-2022-2-0-2

| General Description                | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks                             | 230      | set  | 50.00     | 11,500.00        |  |     | 230 |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |      |           | <b>11,500.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|                                    |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |      |           | <b>11,500.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**RAUL ANTHONY S. VALENZONA**

Noted by:

**EDITHA G. CAGASAN**  
 Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: 03/15/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies