

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0621-124632

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **SCUAA 2023 - Office Supplies**
 Purpose: **For SCUAA use**

Total Budget : **81,250.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-5-0-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00									10			
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00									5			
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00									5			
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00									5			
Epson 001 ink, Black, 127ml, Genuine	10	btl	600.00	6,000.00									10			
Epson 001 ink, Cyan, Genuine	5	btl	350.00	1,750.00									5			
Epson 001 ink, Magenta, Genuine	5	btl	350.00	1,750.00									5			
Epson 001 ink, Yellow, Genuine	5	btl	350.00	1,750.00									5			
Sub-Total				20,000.00												
Office Supplies																
Folder, long (Yellow Color)	250	pcs	10.00	2,500.00									250			
Fastener, Paper, non-rust metal, 50 sets/box	4	boxes	50.00	200.00									4			
Glue, Multi-Purpose, White, at least 454g (473mL)	10	btl	495.00	4,950.00									10			
ID Sling, Green Color	700	pc	40.00	28,000.00									700			
ID Pouch for athletes and officials	700	pc	25.00	17,500.00									700			
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	20	pack	250.00	5,000.00									20			
Sticker Paper, high gloss A4 size, 50 sheets/pack	20	pack	155.00	3,100.00									20			
Sub-Total				61,250.00												
Grand Total				81,250.00												

Prepared by: 71
MARVIN B. BANDALAN

Noted by: gmr
CHARIS B. LIMBO - RIVERA
Unit Head/Project Leader

Noted By: ffol
ALICIA M. FLORES
Head, Budget Office

Date: **06/26/2023**

> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies