

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1210-240131

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026

END-USER/UNIT: **Department of Biological Sciences**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

Academic year-end evaluation, target setting @ Team Building workshop

PPMP #: **PPMP-2026-111324-0004**

Project Code: **GAA-DBS(A.III.A) 2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation and Venue	1 day	12,500.00	Shopping - B						1						
	Sub-Total		12,500.00													
	Fuel & Lubricants															
	Diesel Fuel	80 L	5,600.00	Shopping - B						80						
	Sub-Total		5,600.00													
	Office Equipment and Appliances															
	Fire Extinguisher, Refill (6.5kg or 14.3lbs)	11 tank	15,730.00	Shopping - A	11											
	Laminator Machine, A3	1 unit	5,000.00	Shopping - B	1											
	Sub-Total		20,730.00													
	Office Supplies															
	Air Freshener, Glade Automatic Refill, 175g/269ml	5 btls	1,750.00	Shopping - B	5											
	Laminating Film, A4, 100 shts/box, 250 microns	1 boxes	1,430.00	Shopping - B	1											
	Sub-Total		3,180.00													
	TOTAL BUDGET:		42,010.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Handwritten signature and date: 12/10/2024

Prepared by:


ALMA . GOFREDO

Submitted by:


CHERYL C. BATISTEL
Unit Head/Project Leader

Date: **12/10/2024**