

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0306-183771

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: Rental of Dump truck for Garbage Hauling

Purpose: Rental of Dump truck for Garbage Hauling

Total Budget : 308,000.00

Funding : STF

PPMP #: 223-1-89-2024-2-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Dumptruck rental	48	day	6,400.00	307,200.00				48								
Sub-Total				307,200.00												
Grand Total				307,200.00												

Prepared by:

MARIO C. BANTUGAN

Submitted by:

MARLON G. BURLAS
 Unit Head/Project Leader

{{- Date: **03/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies