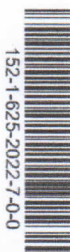


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-1-625-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
 Project Code: **STF-Extension**
 Purpose: **for office use**

Total Budget : 350,900.00
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Foldable Folding Awning Retractable Awning/Manual Exterior Sun Shade Deck Window Cover	1	piece	9,000.00	9,000.00						1						
Sub-Total				9,000.00												
IT Supplies and Equipment																
SD Card, 128 GB	1	pcs	1,500.00	1,500.00						1						
Smart Television 75"	1	unit	111,000.00	111,000.00						1						
Sub-Total				112,500.00												
Office Equipment																
Branded Portable Array System Entertainment Set Including Distance Bar & Speaker Cable	1	set	167,000.00	167,000.00						1						
Sub-Total				167,000.00												
Office Furniture & Fixture																
Conference Table with 16 steel frame chair	1	unit	62,307.00	62,307.00						1						
Sub-Total				62,307.00												
Grand Total				350,807.00												

Prepared by: Shirley T. NAYRE

Noted by: Antonio P. ABAMO

Unit Head/Project Leader

Funds Available: Alicia M. FLORES

Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies