

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0928-147453

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **SAS-SCUAA-2023**

Purpose: **For Regional SCUAA 2023**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **133-1-614-2023-8-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Water Container / Water Drum / Utility Pail, durable plastic, at least 100L capacity	20	pcs	1,200.00	24,000.00										20		
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by:
SHEILA MARIE C. LEMOS

Noted by:
ALELI A. VILLOCINO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies