☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

PPMP #: **PPMP-2025-092424-0070**

SCAN HERE
PPMP-2024-0924-224785

END-USER/UNIT: **Department of Computer Science and Technology**

CHARGED TO   STF — GAE-Capital Out Lab Share

Project, Programs and Activities(PPAs):

Replacement of obsolete laboratory equipment, replacement of broken equipment and general laboratory upgrade

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
	Desktop Computer, Assembled, 13th Gen Core i3, No OS with Monitor	24 unit	600,000.00	NP - Small Value Procurement	24											
	12" 500Watts Active Speaker System USB/BLUETOOTH Function	1 unit	20,000.00	NP - Small Value Procurement	1											
	Sub-Total		620,000.00													
Office Equipment																
	Aircon, Window Type, 2HP Inverter	3 unit	180,000.00	NP - Small Value Procurement	3											
	Sub-Total		180,000.00													
TOTAL BUDGET:			**800,000.00**													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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MAGDALENE C. UNAJAN

Submitted by:

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MAGDALENE C. UNAJAN
Unit Head/Project Leader

ALICIA M. FLORES

Date: **09/24/2024**