

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0925-224997

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-USER/UNIT: **Department of Mathematics**
 CHARGED TO **GF-CO** *(Old library Bldg)*
 Project, Programs and Activities (PPAs):
 For higher & graduate education

PPMP #: **PPMP-2024-091924-0432**


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Desktop Computer (AMD Ryzen 5 5600G, 16GB RAM, GTX 1660 Ti)	1 unit	54,500.00	NP - Small Value Procurement											1	
	1 Lot IT Supplies and Equipment (Miscellaneous)	1 lot	53,900.00	NP - Small Value Procurement											1	
	Sub-Total		108,400.00													
	Office Equipment															
	1 Lot Office Equipment (Miscellaneous)	1 lot	54,500.00	NP - Small Value Procurement											1	
	Sub-Total		54,500.00													
	Office Furniture & Fixture															
	Conference Table, Wooden, Modern Design, with chairs (18-20 seater)	1 set	54,000.00	NP - Small Value Procurement											1	
	Sub-Total		54,000.00													
	TOTAL BUDGET:		216,900.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


GENALYN M. APAS

Submitted by:


EUSEBIO R. LINA JR.
Unit Head/Project Leader



Date: 09/25/2024

AUCIA M. FLORES