Original PPMP	- CONTRACTOR - CON
Revised (Changed items, same budget	1
]Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

DFST (requested Fund)

Purpose:

For Yoshinoya Seminar on December 2023

Total Budget : 5,000.00

Funding: TF

PPMP #:

11

9-4-859-2023-10-0-4

Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
60	packs	80.00	4,800.00											
			4,800.00											
			4.000.00											
	Quantity 60		Quantity Unit Cost	60 packs 80.00 4,800.00 4,800.00	Quantity Unit Cost Budget Jan	60 packs 80.00 4,800.00 4,800.00	Cost   Budget   Jan   Feb   Mar	Cost   Budget   Jan   Feb   Mar   Apr	Cost   Budget   Jan   Feb   Mar   Apr   May	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun	Quantity   Unit   Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct

Prepared by:

PEARL P. VISTAL

Noted by:

LORINA A. GALVEZ

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 11/15/202

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies