

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

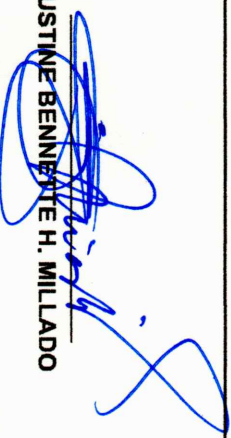
Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **Biocon Lab Upgrading 20201050-1117**
 Purpose: **Materials**

Total Budget : **2,790,223.00**
 Funding : **TF**
 PPMF #: **16-4-913-2023-9-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
LPG, for sterilization	2	tanks	4,000.00	8,000.00	2											
Microwave Oven	1	unit	15,000.00	15,000.00	1											
Polyprophylene plastic bags	30	packs	200.00	6,000.00	30											
Refrigerator	1	unit	25,000.00	25,000.00	1											
Stovetop autoclave	1	unit	35,000.00	35,000.00	1											
Automatic Voltage Regulator (AVR)	2	unit	10,000.00	20,000.00	2											
Gas Stove, 4 Burners, Heavy Duty	1	unit	15,000.00	15,000.00	1											
Sub-Total				124,000.00												
Laboratory Supplies																
Potato Dextrose Agar (PDA), 500 grams	2	btl	4,500.00	9,000.00	2											
Sabouraud Dextrose Agar	2	btl	4,800.00	9,600.00	2											
Agar Powder	10	btl	1,400.00	14,000.00	10											
Casein	5	packs	1,300.00	6,500.00	5											
Yeast Extract	4	btls	4,000.00	16,000.00	4											
Triton 500 ml	2	btls	3,000.00	6,000.00	2											
DNA Extraction Kit	2	kit	20,000.00	40,000.00	2											
DNTPs set, 4x 250 ul, 100mm	1	kit	25,000.00	25,000.00	1											
EDTA	2	btl	6,900.00	13,800.00	2											
Pipettor (set of 2ul, 20ul, 200ul, 1000ul)	2	pcs	7,000.00	14,000.00	2											
Ethanol Mol Grade	5	btls	3,000.00	15,000.00	5											
Agarose powder 100g	2	btls	20,000.00	40,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PCR 0.2mL tubes multicolored (1000s)	3	packs	6,000.00	18,000.00	3											
microcentrifuge tubes 1.5mL (1000s)	5	packs	5,000.00	25,000.00	5											
Gel Red Stain	2	tubes	8,000.00	16,000.00	2											
White Pipette Tips	5	packs	2,000.00	10,000.00	5											
Pipette Tips Yellow	5	packs	2,000.00	10,000.00	5											
Pipette Tips Blue	5	packs	2,000.00	10,000.00	5											
Sodium chloride (NaCl)	2	btl	4,000.00	8,000.00	2											
Sodium Dodecyl Sulfate (SDS)	2	btl	20,000.00	40,000.00	2											
Hydrochloric Acid	2	btl	4,000.00	8,000.00	2											
Sodium Acetate (NaOAc)	2	btl	4,000.00	8,000.00	2											
Polymerase 500 Units	2	tubes	5,000.00	10,000.00	2											
Reaction buffer	5	tubes	3,000.00	15,000.00	5											
dNTP 10mM	12	tubes	3,317.90	39,814.80	12											
Sub-Total				426,714.80												
Office Furniture & Fixture																
heavy duty steel shelves	10	unit	4,900.00	49,000.00	10											
Sub-Total				49,000.00												
Grand Total				599,714.80												

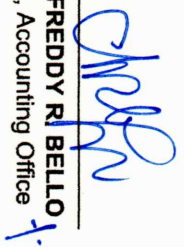
Prepared by:


JUSTINE BENNETTE H. MILLADO

Noted by:


JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Noted By:


NICK FREDDY R. BELLO
Head, Accounting Office

Date: 11/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies