

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0521-198276

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

 Project Code: DoPAC-Fumehood Request

 Purpose: Laboratory Use

Total Budget : 350,000.00

 Funding : STF

 PPMP #: PPMP-2024-051724-0129

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory Fumehood	1	unit	350,000.00	350,000.00							1					
Sub-Total				350,000.00												
Grand Total				350,000.00												

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Submitted by: ELIZABETH S. QUEVEDO
 Unit Head/Project Leader

{{-- Date: 05/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies