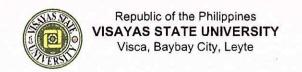
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Quality Assurance Center

QAC-2023 (Review for Planning Forms)

Purpose:

Project Code:

Meals for Participants (November 21, 2023)

Total Budget: 7,000.00

Funding: STF

PPMP #:

206-1-3029-2023-10-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks AM (80.00)	17	packs	80.00	1,360.00											17		
Snacks PM (80.00)	17	packs	80.00	1,360.00											17		
Meals - Packed Lunch	17	pack	200.00	3,400.00											17		
Sub-Total				6,120.00													
Grand Total				6,120.00													

Prepared by:

DAISY E. PANTORILLA

ROTACIO S. GRAVOSO

Unit Head/Project Leader

Noted By:

Head, Budget Office,

Date: 11/08/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies