

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0905-295746

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **General Services Office**

PPMP #: **PPMP-2025-081525-1397**
Calibration and
 Project Code: **Preventive**
Maintenance

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):
 Calibration and Preventive Maintenance

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Calibration Services															
	Anemometer, rotating vane and thermistor	1 pcs	1,500.00	Small Value Procurement										1		
	Angle Head Centrifuge	2 pc	6,000.00	Small Value Procurement										2		
	Automatic Digital Medium Dispenser	1 pc	3,000.00	Small Value Procurement										1		
	Automatic Level C3A SA	3 pcs	3,000.00	Small Value Procurement										3		
	Basic Bench pH meter	1 pcs	1,000.00	Small Value Procurement										1		
	Beaker	2 pc	2,200.00	Small Value Procurement										2		
	Bench Rocker	1 pcs	5,000.00	Small Value Procurement										1		
	Benchtop Multiparameter	1 pc	3,000.00	Small Value Procurement										1		
	Benchtop pH Meter	1 pc	2,000.00	Small Value Procurement										1		

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
BIO-SAFETY CABINET	1 pc	15,000.00	Small Value Procurement										1		
Biosafety Cabinet Class IIA	1 pcs	15,000.00	Small Value Procurement										1		
Burette 10mL to 50mL	1 pc	1,500.00	NP - Agency to Agency									1			
Calibration for Analytical Balance	1 pc	1,200.00	NP - Agency to Agency									1			
Calibration for Triple Beam Balance	1 pc	1,200.00	NP - Agency to Agency									1			
CENTRIFUGE	4 pcs	12,000.00	Small Value Procurement										4		
CENTRIFUGE, BENCHTOP REFRIGERATED, COMPLETE SET	1 set	3,000.00	Small Value Procurement										1		
Climatic Chamber	1 pc	10,000.00	Small Value Procurement										1		
CLINICAL CENTRIFUGE SCI LOGEX-DM0412-LD51007851	1 pc	5,000.00	Small Value Procurement										1		
Colorimeter (Chroma meter)	1 pc	10,000.00	Small Value Procurement										1		
CONSTANT TEMPERATURE INCUBATOR	1 pc	3,000.00	Small Value Procurement										1		
Cooled Incubator, low temperature	1 pc	5,000.00	Small Value Procurement										1		
Counter Weights	6 set	2,700.00	NP - Agency to Agency									6			
Data Logger	2 pc	4,300.00	Small Value Procurement										2		
DRY BATH	1 pc	3,000.00	Small Value Procurement										1		
ELECTRIC WATER PUMP WITH PRESSURE TANK AND EXTRA STORAGE TANK	1 pc	3,000.00	Small Value Procurement										1		
Erlenmeyer Flask 250mL to 1000mL	3 pc	2,190.00	NP - Agency to Agency									3			
Erlenmeyer Flask 25mL to 100mL	1 pc	600.00	NP - Agency to Agency									1			
Flashpoint apparatus with thermometer	1 pcs	2,500.00	Small Value Procurement										1		

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Forced Convection Oven	1 pcs	3,000.00	Small Value Procurement										1		
FUMEHOOD	4 set	80,000.00	Small Value Procurement										4		
Gel Documentation SyStem	1 pcs	5,000.00	Small Value Procurement										1		
GPS	1 pc	3,550.00	Small Value Procurement										1		
Graduated Cylinder 100mL to 2000mL	16 pc	11,680.00	NP - Agency to Agency									16			
Graduated Cylinder 10mL to 50mL	2 pc	1,200.00	NP - Agency to Agency									2			
Handheld Refractometer	1 pc	5,000.00	Small Value Procurement										1		
Heating MantLe	2 pcs	4,200.00	Small Value Procurement										2		
HEMATOCRIT' HETTICK' WITH EVALUATION DISC	1 pc	3,000.00	Small Value Procurement										1		
HOTPLATE	4 pcs	14,000.00	Small Value Procurement										4		
Hotplate Magnetic Stirrer	1 pc	15,000.00	Small Value Procurement										1		
Hotplate Stirrer	1 pcs	1,500.00	Small Value Procurement										1		
HOTPLATE, EXTERNAL GOLD CYTO	1 pc	3,000.00	Small Value Procurement										1		
Incubator - IN55	1 pc	2,100.00	Small Value Procurement										1		
Lab centrifuge (micro)	1 pc	2,000.00	Small Value Procurement										1		
LABORATORY HOTPLATE MAGNETIC STIRRER, 1L,0-1600 RPM	1 pc	3,000.00	Small Value Procurement										1		
Laboratory Universal Mill	1 pc	35,000.00	Small Value Procurement										1		
LAMINAR FLOW HOOD	1 unit	17,000.00	Small Value Procurement										1		
Large Format 1-D Electrophoresis Systems	1 pcs	10,000.00	Small Value Procurement										1		

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LCD Circulating Water Bath	1 pc	3,000.00	Small Value Procurement										1		
LIG Thermometer	2 pc	3,500.00	NP - Agency to Agency									2			
Magnetic StirEr	2 pcs	6,000.00	Small Value Procurement										2		
Medical Scale	2 pc	2,160.00	NP - Agency to Agency									2			
MICRO CENTRIFUGE VENTILATED, HERMLE	1 pc	3,000.00	Small Value Procurement										1		
Microcentrifuge	1 pc	800.00	Small Value Procurement										1		
mini centrifuge	2 pcs	6,000.00	Small Value Procurement										2		
Moisture Analyzer	1 pc	5,000.00	Small Value Procurement										1		
Multi-Parameter Analyzer	1 pc	1,000.00	Small Value Procurement										1		
MULTI-PURPOSE METER PORTABLE	1 pc	900.00	Small Value Procurement										1		
Multimeter/DO Meter	1 pc	10,000.00	Small Value Procurement										1		
Multiparameter	1 pc	20,000.00	Small Value Procurement										1		
On-Site Calibration Charge	1 unit	150,000.00	Small Value Procurement										1		
Orbital ShaKer	1 pcs	2,000.00	Small Value Procurement										1		
Orbital ShakEr	1 pcs	3,000.00	Small Value Procurement										1		
Oxygen Bomb Calorimeter, IKA Calometer C1	1 pc	15,000.00	Small Value Procurement										1		
ph METER	6 pcs	18,000.00	Small Value Procurement										6		
pH METER KIT, LABORATORY BENCHTOP	1 pc	3,000.00	Small Value Procurement										1		
pH Meter Pen type	1 pc	5,000.00	Small Value Procurement										1		

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipette 1mL to 25mL	19 pc	11,400.00	NP - Agency to Agency									19			
Portable Combustion Analyzer(3)	1 pc	1,500.00	Small Value Procurement										1		
Pressure Gauge	3 pc	2,700.00	NP - Agency to Agency									3			
REFRIGERATED CENTRIFUGE	1 pc	3,000.00	Small Value Procurement										1		
ROTARY EVAPORATOR	1 pc	3,000.00	Small Value Procurement										1		
Rotary Vacuum Evaporator	1 pcs	3,000.00	Small Value Procurement										1		
Single Adjustable Vertical Electrophoresis System	1 pc	10,000.00	Small Value Procurement										1		
Soil Mixer	2 pc	7,000.00	Small Value Procurement										2		
Sphygmomanometer	1 pc	900.00	NP - Agency to Agency									1			
Tachometer Laser, non-contact LCD	1 pcs	800.00	Small Value Procurement										1		
Test Weight 200g (up to 5kg)	1 pc	450.00	NP - Agency to Agency									1			
Transit Level	1 pc	2,000.00	Small Value Procurement										1		
Ultra-Low Temperature Freezer	1 pc	10,000.00	Small Value Procurement										1		
Ultrasonic Cleaner Bath	1 pc	5,000.00	Small Value Procurement										1		
Ultrasonic Homogenizer	1 pc	10,000.00	Small Value Procurement										1		
Volumetric Flask 250mL to 2000mL	4 pc	2,920.00	NP - Agency to Agency									4			
Volumetric Flask 25mL to 100mL	3 pc	1,800.00	NP - Agency to Agency									3			
Volumetric Flask, Glass, 10mL	1 pc	1,500.00	Small Value Procurement										1		
vOrtexas mixer	3 pcs	15,000.00	Small Value Procurement										3		

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Water Purifier	3 pcs	30,000.00	Small Value Procurement										3		
Sub-Total		725,450.00													
Laboratory Equipment															
Single Channel Micropipette (Volume: 2-20 ?L)	1 pc	1,500.00	Small Value Procurement										1		
Sub-Total		1,500.00													
Repair and Maintenance Services															
CM01	1 pc	10,000.00	Small Value Procurement										1		
Digital Hot Water Bath	3 unit	30,000.00	Small Value Procurement										3		
Enduro Gel Electrophoresis	1 pc	2,000.00	Small Value Procurement										1		
Fourier Transform Infrared Spectrophotometer (FTIR)	1 set	6,800.00	Small Value Procurement										1		
Infrared Thermal Scanner	2 pc	2,000.00	Small Value Procurement										2		
Laboratory Digital Weight	1 pc	7,500.00	Small Value Procurement										1		
Measuring Tape	1 pc	2,500.00	Small Value Procurement										1		
Micro centrifuge	1 unit	800.00	Small Value Procurement										1		
Microcentrifuge for PDDL	1 unit	2,500.00	Small Value Procurement										1		
Microscope	14 pc	56,000.00	Small Value Procurement										14		
Microscope-N-180M-1250814	1 unit	3,500.00	Small Value Procurement										1		
Multimeter/ DO Meter	1 pc	10,000.00	Small Value Procurement										1		
Multiparameter	1 pc	10,000.00	Small Value Procurement										1		
Nebulizer	3 unit	5,100.00	Small Value Procurement										3		

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Olympus Compound Microscope	2 unit	6,000.00	Small Value Procurement										2		
Portable Otoscope Set	1 set	900.00	Small Value Procurement										1		
Table Weighing Scale 10kg	1 pc	690.00	Small Value Procurement										1		
Thermometer	1 pc	5,000.00	Small Value Procurement										1		
Top Loading Balance Maintenance	1 pc	1,200.00	Small Value Procurement										1		
VERNIER CALIPER	1 pc	9,800.00	Small Value Procurement										1		
Sub-Total		172,290.00											1		
TOTAL BUDGET:		899,240.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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