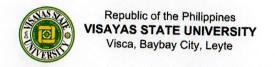
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Physical Plant Office

Project Code:

PPO-Maintenance 2021

Purpose:

PPO-Building Maintenance

Total Budget: 26,000.00

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
Construction and Electrical Supplies					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Angle Grinder, 4"Ø (100mm)	3	pc	4,500.00	12 500 00												-	
Sub-Total		рс	4,300.00	13,500.00 13,500.00							3						
Office Supplies				13,300.00													
Wet and dry vacuum cleaner	1	рс	5,000.00	5,000.00							1						
Sub-Total				5,000.00							·						
Grand Total				18,500.00						0.000							

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P VALENZONA Unit Head/Project Leader

Funds Available:

MYRNA'S. PANCITO

Head, Budget Office

Date: 06/14/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies