

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



87-1-524-2021-8-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Director for Quality Assurance**

Project Code: **ODQA-Supplemental PPMP-2021**

Purpose: **for Production of ISO Quality Procedures**

Total Budget : **102,600.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
toner																
Kyocera, Ecosys M8124CIDN Toner TK 8113 Y	4	pc	8,550.00	34,200.00										4		
Kyocera, Ecosys M8124CIDN Toner TK 8113 C	4	pc	8,550.00	34,200.00										4		
Kyocera, Ecosys M8124CIDN Toner TK 8113 M	4	pc	8,550.00	34,200.00										4		
Sub-Total				102,600.00												
Grand Total				102,600.00												

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

EDITHA G. CAGASAN
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **09/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies