

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0815-291810

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Philosophy and Social Sciences**
 CHARGED TO **STF-MOOE**
 Project, Programs and Activities (PPAs):
 "for Extension activities"

PPMP #: **PPMP-2025-072825-1338**
 Project Code: **EXT STF-17**

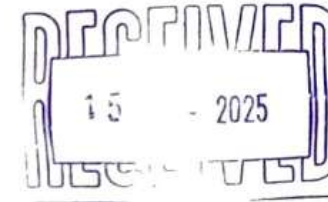
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Meals (Lunch Buffet Style)	80 person	20,000.00	NP-53.9 - Small Value Procurement										80		
	Snacks AM & PM	160 person	24,000.00	NP-53.9 - Small Value Procurement										160		
	Sub-Total		44,000.00													
	Office Supplies															
	blue ballpens	2 pcs	50.00	NP-53.9 - Small Value Procurement										2		
	Paper, Bond, A4, S-20, 70 gsm	3 reams	759.00	NP-53.9 - Small Value Procurement										3		
	Parchment paper (natural; A4 210x297 mm)	50 pcs	200.00	NP-53.9 - Small Value Procurement										50		
	Sub-Total		1,009.00													
	Transportation															
	Airplane Tickets (Local)	1 pcs	5,000.00	Shopping - A										1		
	Sub-Total		5,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			50,009.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: R Capulla
ROSE P. CAPULLA

Submitted by: R Capulla
ROSE P. CAPULLA
Unit Head/Project Leader



Date: 08/15/2025

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