

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Extension Office**

Project Code: **Extension STF**

Purpose: **Extension Training on IEC Production**

Total Budget : 118,565.00

Funding : **STF**

PPMP #: **243-1-2869-2025-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	30	set	80.00	2,400.00						30						
Snacks PM	30	packs	80.00	2,400.00						30						
Lunch (Buffet Style) Menu#2	30	pcs	250.00	7,500.00						30						
Sub-Total				12,300.00												
Grand Total				12,300.00												

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Submitted by: 
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{-- Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies