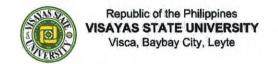
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Finance management Office

Project Code:

FMO-2024

Purpose:

Office Copier Use

Total Budget: 50,000.00

Funding: STF

PPMP #:

213-1-155-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Imaging Unit Housing A1XU-R700-33	1	рс	9,045.00	9,045.00		. 1											
Sub-Total				9,045.00						3,							
Printing Services																	
Fusing Unit A3PE-PP3V-01	1	рс	16,807.00	16,807.00		1											
Transfer Roller Ass'y AOXX-PP6H-01	1	рс	4,317.00	4,317.00		1											
Sub-Total				21,124.00													
Grand Total		-		30,169.00		-	-			-	-		3.			-	

Prepared by: JOCELYN T. CO

Submitted by:

LOUELLA C. AMPAC

Unit Head/Project Leader

Date: 02/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies