

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0202-175639

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Finance management Office**

Project Code: **FMO-2024**

Purpose: **Office Copier Use**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **213-1-155-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Imaging Unit Housing A1XU-R700-33	1	pc	9,045.00	9,045.00		1										
<b>Sub-Total</b>				<b>9,045.00</b>												
<b>Printing Services</b>																
Fusing Unit A3PE-PP3V-01	1	pc	16,807.00	16,807.00		1										
Transfer Roller Ass'y AOXX-PP6H-01	1	pc	4,317.00	4,317.00		1										
<b>Sub-Total</b>				<b>21,124.00</b>												
<b>Grand Total</b>				<b>30,169.00</b>												

Prepared by:

**JOCELYN T. CO**

Submitted by:

**LOUELLA C. AMPAC**  
 Unit Head/Project Leader

{{- Date: **02/02/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies