| Supplemental | Revised (Changed items, same budget) | ☑ Original PPMP |
|--------------|--------------------------------------|-----------------|
|--------------|--------------------------------------|-----------------|





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Administration & Finance

Project Code: OVPAF-2024-02

For office use

Purpose:

Total Budget : 70,000.00

Funding : STF

PPMP #: 59-1-2710-2024-0-0-1

|  |          |      |                          | Estimated |     |     | Sch | edule/ | Milesto | Schedule/Milestone of Activities (in quantities | Activiti | es (in  | quantit | ies) |             |     |
|--|----------|------|--------------------------|-----------|-----|-----|-----|--------|---------|---|----------|---------|---------|------|-------------|-----|
| General Description                                  | Quantity | Unit | Quantity Unit Unit Cost  | Budget    | Jan | Feb | Mar | Apr    | May     | Mar Apr May Jun                                 | luL      | Aug Sep | Sep     | Oct  | Oct Nov Dec | Dec |
| Office Equipment                                     |          |      |                          |           |     |     |     |        |         |   |          |         |         |      |             |     |
| Aircon Split Type 2.5 HP Inverter, With Installation | _        | unit | unit 58,000.00 58,000.00 | 58,000.00 | _   |     |     |        |         |   |          |         |         |      |             |     |
| Sub-Total  |          |      |                          | 58,000.00 |     |     |     |        |         |   |          |         |         |      |             |     |
|  |          |      |                          |           |     |     |     |        |         |   |          |         |         |      |             |     |
| Grand Total  |          |      |                          | 58,000.00 |     |     |     |        |         |   |          |         |         |      |             |     |

Prepared by: ELVIE D. BALBARINO

Noted by:

EDGARDO E. TULIN Unit Head/Project Leader

Noted By:

ALICIA M. FLORES OF Head, Budget Office

Date: 01/16/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies