

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0627-41262

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the Director for Human Resource Management**
 Project Code: **OHLDHRA-2022**
 Purpose: **Introduction to Metrology and Industrial Calibration**

Total Budget : **17,500.00**
 Funding : **GF-MOOE**
 PPMP #: **173-5-2395-2022-5-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM & PM (July 13, 2022)	70	set	50.00	3,500.00						70						
Snacks AM & PM (July 12, 2022)	70	set	50.00	3,500.00						70						
Lunch (July 12 & 13, 2022)	70	pack	150.00	10,500.00						70						
Sub-Total				17,500.00												
Grand Total				17,500.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **06/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies