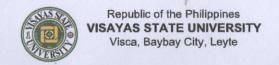
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Human Resource Management

Project Code:

OHLDHRA-2022

Purpose:

Introduction to Metrology and Industrial Calibration

Total Budget: 17,500.00 Funding: GF-MOOE

PPMP #: 173-5-2395-2022-5-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM & PM (July 13, 2022)	70	set	50.00	3,500.00						70						
Snacks AM & PM (July 12, 2022)	70	set	50.00	3,500.00						70						
Lunch (July 12 & 13, 2022)	70	pack	150.00	10,500.00						70						
Sub-Total				17,500.00												
Grand Total				17,500.00												

Prepared by:

ARIANNE J. CAINTIC

Noted by:

JENNIFER E. ANDO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/27/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies