

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1114-75322

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Business and Management**

Project Code: **DBM-Improving Business and Management Practices for Sustainable..**

Purpose: **Project Use**

Total Budget : **20,000.00**

Funding : **STF**

PPMP #: **4-1-1502-2023-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Brother BT5000C Cyan	5	btls	500.00	2,500.00	1		1		1			1			1	
Ink, Brother BT5000M Magenta	5	btls	500.00	2,500.00	1		1		1			1		1		
Ink, Brother BT5000Y Yellow	5	btls	500.00	2,500.00	1		1	1				1		1		
Sub-Total				7,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	8	reams	253.00	2,024.00	1	2	1	1	1		1			1		
Pen, Whiteboard Marker, black	15	pieces	50.00	750.00	2	2	2	1	1	1	1	1	1	1	1	1
Sub-Total				2,774.00												
Grand Total				10,274.00												

Prepared by:
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Noted by:
NILDA T. AMESTOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies