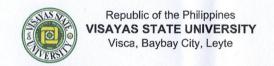
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Business and Management

Project Code: DBM-Improving Business and Management Practices for Sustainable...

Purpose:

Project Use

Total Budget : 20,000.00

Funding: STF

PPMP #: 4-1-1502-2023-10-0-0

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Brother BT5000C Cyan	5	btls	500.00	2,500.00	1		1		1			1			1	1
Ink, Brother BT5000M Magenta	5	btls	500.00	2,500.00	1		1		1			1		1		
Ink, Brother BT5000Y Yellow	5	btls	500.00	2,500.00	1		1	1				1		1		
Sub-Total Sub-Total				7,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	8	reams	253.00	2,024.00	1	2	1	1	1		1			1		
Pen, Whiteboard Marker, black	15	pieces	50.00	750.00	2	2	2	1	1	1	1	1	1	1	1	1
Sub-Total				2,774.00												
Grand Total				10,274.00												

-			
Pr	epa	rec	by:

SHEILLO G CATORCE

Noted by:

Memora

NILDA T. AMESTOSO
Unit Head/Project Leader

Inted By

11

LICIA M EL ODEÓ

Head, Budget Office

Date: 11/14/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.