

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0626-280953

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
USER/UNIT:

Department of Food Science and Technology

PPMP #:

PPMP-2025-
050525-1149

Formulation and
Process
Improvement and
Establishing
Project Code: Process Schedule
of Retorted
Tableya-flavored
Soya Beverage

CHARGED TO STF-MOOE

Project, Programs and Activities (PPAs):

Procurement of supplies and materials needed for the project.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Chromogenic media plates for E. coli / Coliform Count	1 kit	11,000.00	NP - Small Value Procurement								1				
	Chromogenic media plates for Salmonella	1 kit	15,800.00	NP - Small Value Procurement								1				
	Chromogenic media plates for Staphylococcus aureus	1 kit	13,000.00	NP - Small Value Procurement								1				
	Sub-Total		39,800.00													
	TOTAL BUDGET:															
			39,800.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Unit Head/Project Leader

RECEIVED
30 JUN 2025
Date: 06/26/2025


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