

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0331-108821

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **BOR & University Secretary**

Project Code: **BOR-US**

Purpose: **for office use**

Total Budget : 50,000.00

Funding : ~~GF MOOE~~ **STF**

PPMP #: **180-5-605-2023-2-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Windows 10 Operating System	3	Licenses	10,000.00	30,000.00				3								
Lavalier Microphone	1	pc	2,500.00	2,500.00				1								
Digital Voice Recorder	1	unit	5,000.00	5,000.00				1								
Sub-Total				37,500.00												
Office Supplies																
PVC Plastic Cover, A4, 300micron	2	pack	850.00	1,700.00				2								
Ring Binder, plastic, 51mm 2" black	50	pieces	55.00	2,750.00				50								
Ring Binder, plastic, 25mm ,1" black	20	pieces	30.00	600.00				20								
Sub-Total				5,050.00												
Grand Total				42,550.00												

Prepared by:
ANTONIETA D. ISRAEL

Noted by:
GUIRALDO C. FERNANDEZ JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies