



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



152-5-637-2021-8-0-15

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: OVPREIA.III.C

Purpose: Supplies and Material

Total Budget : 170,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer 3-in-1	1	unit	9,300.00	9,300.00										1		
Sub-Total				9,300.00												
Office Supplies																
Sliding Caha	2	sets	4,552.00	9,104.00										2		
2 Pannels Sliding Window	1	set	3,690.00	3,690.00										1		
3 Pannels Fix Glass with Aluminum Jamb 1x3	1	set	5,060.00	5,060.00										1		
4 pannels Fix Glass with Sliding Window	1	set	6,915.00	6,915.00										1		
Sub-Total				24,769.00												
Grand Total				34,069.00												

Prepared by: Mariou L. Sta. Iglesia

Noted by: MA JULIET C. CENIZA
Unit Head/Project Leader

Funds Available:

Alicia M. Flores
Head, Budget Office

Date: 10/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



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