

- ☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC-V OC 2023**
 Purpose: **Office use**

Total Budget : 20,000.00
 Funding : **GF-MOOE**
 PPMIP #: **23-5-517-2023-9-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Drum, Barrel Drum, Blue 200-220L capacity	2	drum	2,100.00	4,200.00											2	
Sub-Total				4,200.00												
Office Supplies																
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00											2	
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00											5	
Glass Wiper	1	piece	300.00	300.00											1	
Zim glass cleaner 500ml lemon w/spray	10	bills	200.00	2,000.00											10	
Soap, Toilet, regular size	10	pieces	35.00	350.00											10	
Hand Towel, cloth, cotton, 12 pcs/pack	1	pack	300.00	300.00											1	
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10	pcs	200.00	2,000.00											10	
Soft Broom (Tambo) 200g minimum, heavy duty	10	pcs	220.00	2,200.00											10	
Floor Mat, white with designs	20	meter	150.00	3,000.00											20	
Toilet Brush with Holder	10	set	180.00	1,800.00											10	
Sub-Total				15,700.00												
Grand Total				19,900.00												

Prepared by

PAMELA H. IDANETA

Noted by:

MARIS A. LEORNA
Unit Head, Project Leader

Noted By:

ALIX M. FLORES
Head, Budget Office

Date: 10/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Fund(STF), P, Supplemental or Augmentation Fund(PMP) for each funding source.
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliances, Equipment, Office Furniture, Lat. Agricultural Supplies, Feeds & Fertilizers, Ingredients, Medical & Dental Supplies, Auto Supplies, Laboratory Supplies, Equipment, Construction & Electrical Supplies.