



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1010-303045

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02

☒ INDICATIVE ☐ FINAL
Fiscal Year: **2026**End-user or Implementing Unit: **Faculty of Natural and Mathematical Sciences**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
Good Lumber Wood 2" x 2" x 12' (s4s)	Goods	8 pcs * 3	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	4,000.00	• Technical Specification	
Nails, Common Wire, 1-1/2"	Goods	3 kl	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	270.00		
Sub-Total									4,270.00		
Food and Services											
Snacks (AM/PM)	Goods	113 pax * 8	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	9,040.00	• Technical Specification	
Sub-Total									9,040.00		

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Hardware											
Nails, Common Wire, 3"	Goods	3 kl * 6	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	270.00	• Technical Specification	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	Goods	5 piece * 7	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	3,000.00	• Technical Specification	
Sub-Total									3,270.00		
Miscellaneous Expenses											
Awards, Rewards and Prizes	Goods	2 lot	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	10,592.20		
Contingency Fund-FNMS	Goods	1 unit * 2	NP - Emergency Cases	No	01/2026	01/2026	02/2026	GF-MOOE	3,060.10	• Technical Specification • Market Scoping Checklist	
Labor for Stock room Improvement	Goods	5 person * 4	Direct Contracting	No	01/2026	01/2026	03/2026	GF-MOOE	2,500.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									16,152.30		
TOTAL BUDGET:									32,732.30		

* Please see attached specification

Prepared by:


JONAROSE L. ALLOSO
Job Order
FNMS

Date:

10/10/2025

Submitted by:


REV RHIZZA L. AURE
Associate Professor V
FNMS

Date:

10/13/2025

Date Generated: 10/10/2025

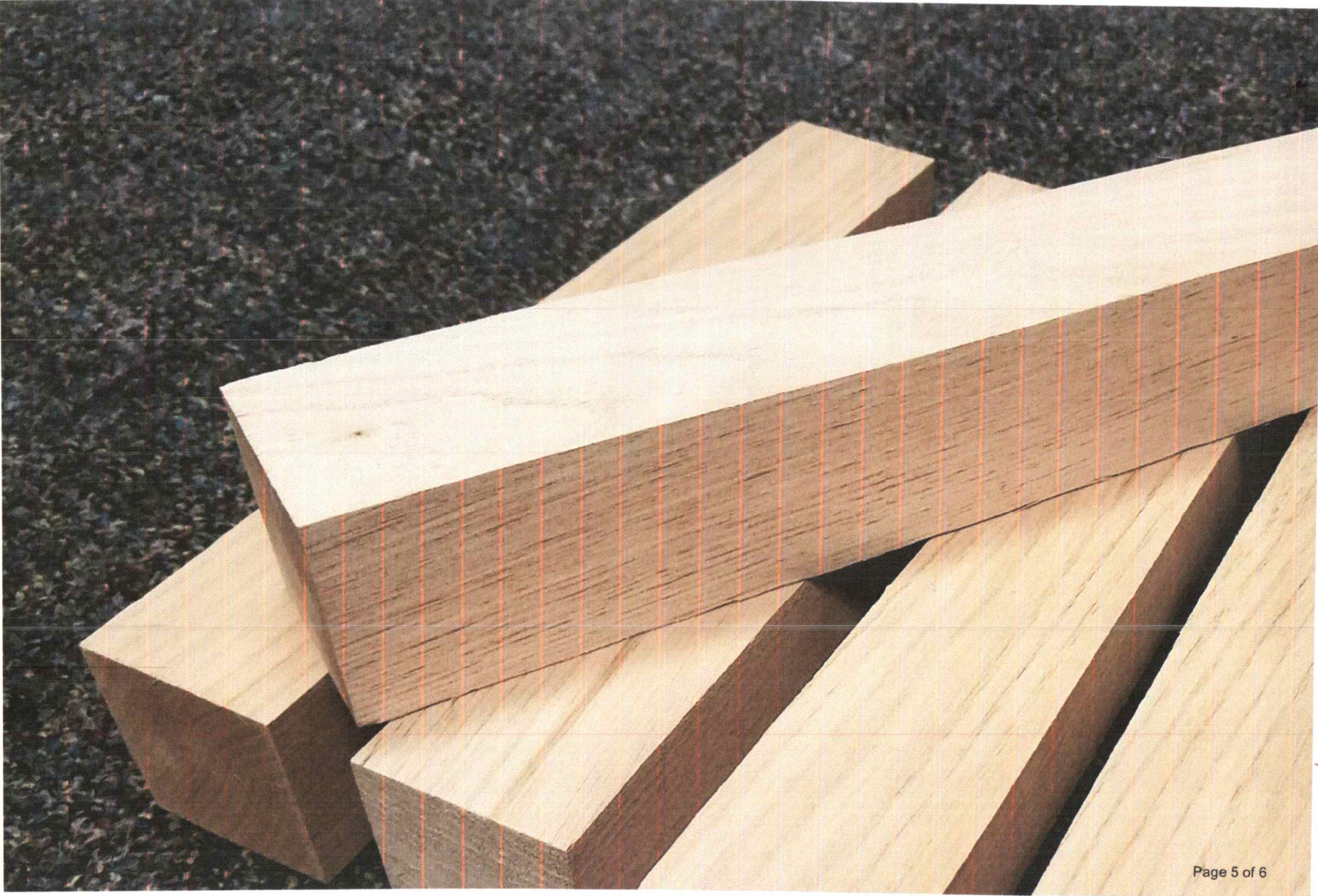
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SPECIFICATION

- 1. Awards, Rewards and Prizes**
- 2. Contingency Fund-FNMS**

Emergency Fund for unforeseen expenses

- 3. Good Lumber Wood 2" x 2" x 12' (s4s)**



2x2x12 (s4s)

4. Labor for Stock room Improvement

Labor for Stock room improvement

Labors: 5 people

Wages: 500 per person/day

5. Nails, Common Wire, 1-1/2"

6. Nails, Common Wire, 3"

Smooth Shank

7. Plywood, Marine, 1/4"(thickness) x 4' x 8'

Standard, Good Quality

8. Snacks (AM/PM)

- one (1) serving of snacks
- one (1) serving of drinks
- packed in biodegradable materials