

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)


CY 2024


Unit/Office/Dept/Div: **Management Information System**
Project Code: **MIS-07-2024**
Purpose: **For HRIS Training (Component Colleges)**

Total Budget : 50,000.00
Funding : **GF-MOOE**
PMP #: **PPMP-2024-071924-0286**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#9	7	pack	200.00	1,400.00								7				
Packed Meals (Lunch) Menu#10	7	pack	200.00	1,400.00								7				
Packed Meals (Lunch) Menu#7	7	pack	200.00	1,400.00								7				
Snacks AM (80.00)	96	packs	80.00	7,680.00								96				
Snacks PM (80.00)	96	packs	80.00	7,680.00								96				
Sub-Total				19,560.00												
Trainings																
Training Venue (CCE 2nd Floor)	3	day	4,000.00	12,000.00										3		
Sub-Total				12,000.00												
Grand Total				31,560.00												

Prepared by: 
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Submitted by: 
NORMAN O. VILLAS
Unit Head/Project Leader

Date: **07/23/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies