

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0722-211469

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **HIVProj**

Purpose: **Meals**

Total Budget : **19,300.00**

Funding : **TF**

PPMP #: **PPMP-2024-071524-0276**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#3	30	pack	200.00	6,000.00								30				
Packed Meals (Dinner) Menu#10	30	packs	200.00	6,000.00								30				
Packed Meals for Breakfast (#1)	30	packs	200.00	6,000.00								30				
Snacks PM (80.00)	10	packs	80.00	800.00								10				
Sub-Total				18,800.00												
Grand Total				18,800.00												

Prepared by:

JANET ALEXIS A. DE LOS SANTOS

Submitted by:

JANET ALEXIS A. DE LOS SANTOS

Unit Head/Project Leader

Date: **07/22/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies